



COUNTY OF LOS ANGELES  
**Public Health**

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October 14, 2008



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TO: Each Health Deputy

FROM: Wayne K. Sugita, M.P.A., Acting Director   
Alcohol and Drug Program Administration

SUBJECT: **FUNDING AUGMENTATION FOR CHILDREN'S HOSPITAL OF  
LOS ANGELES, CONTRACT NO. H-702544**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Children's Hospital of Los Angeles using the delegated authority granted by the Board on May 30, 2006 (Board Agenda Synopsis #34). This provision allows the Director of Public Health or his authorized designee to augment funds up to 25 percent of the contract's budget.

I am recommending this funding augmentation to enable the agency to expand services. Alcohol and Drug Program Administration is proposing to augment the contract as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment  
Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

WKS:fg

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.  
Tami Omoto-Frias  
Paul H.S. Kim  
Jonathan E. Freedman  
Wendy Schwartz

Alcohol and Drug Program Services – Description

OUTPATIENT DRUG-FREE COUNSELING SERVICES (ODFC-Ongoing)

Outpatient Drug-Free Counseling services are those alcohol and drug treatment and recovery services which are provided in a drug-free, non-drinking environment, directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, pregnant and parenting women and their children, families, specific population groups, or the general community, which does not require residency at a provider's facility as part of the treatment and recovery process. Services include crisis intervention, counseling, and client referral services, provided to clients who are affected by alcohol and/or drug related problems. Services may also include, referral of a participant for medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services deemed appropriate by Contractor.

# CHILDREN'S HOSPITAL OF LOS ANGELES

## FUNDING INFORMATION

Attachment 2

<u>Contract #</u>	<u>Fac#</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Desc</u>	<u>Modality</u>	<u>Original Funding</u>	<u>Current FY 2008-09 Funding</u>	<u>Proposed FY 2008-09 Funding</u>	<u>Variance</u>
H-702544-1A-1	1	5000 Sunset Boulevard, 4th Floor Los Angeles CA 90027	4	3	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)	\$299,966	\$299,966	\$299,966	\$0
	2	3939 Tracy Street Los Angeles CA 90027	4	3	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)				
	3	1521 North Highland Avenue Los Angeles CA 90028	4	3	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)				
	4	1325 North Western Avenue Hollywood CA 90027	4	3	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)				
	5	7051 Santa Monica Boulevard Los Angeles CA 90038	4	3	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)				
	6	1625 North Schrader Boulevard Hollywood CA 90028	4	3	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)				
	7	1316 North Bronson Avenue Hollywood CA 90028	4	3	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)				
H-702544-1B	1	5000 Sunset Boulevard, 4th Floor Los Angeles CA 90027	4	3	Outpatient Alcohol/Drug Free Counseling Services (Meth Services)	ODFC	\$44,977	\$44,977	\$75,050	\$30,073
	2	3939 Tracy Street Los Angeles CA 90027	4	3	Outpatient Alcohol/Drug Free Counseling Services (Meth Services)	ODFC				
	3	1325 North Western Avenue Hollywood CA 90027	4	3	Outpatient Alcohol/Drug Free Counseling Services (Meth Services)	ODFC				
	4	7051 Santa Monica Boulevard Los Angeles CA 90038	4	3	Outpatient Alcohol/Drug Free Counseling Services (Meth Services)	ODFC				
	5	1625 North Schrader Boulevard Hollywood CA 90028	4	3	Outpatient Alcohol/Drug Free Counseling Services (Meth Services)	ODFC				
	6	1316 North Bronson Avenue Hollywood CA 90028	4	3	Outpatient Alcohol/Drug Free Counseling Services (Meth Services)	ODFC				
H-702544-1B	1	5000 Sunset Boulevard, 4th Floor Los Angeles CA 90027	4	3	Outpatient Alcohol/Drug Free Counseling Services (Meth Services)	ODFC (MS)	\$28,862	\$28,862	\$28,862	\$0
	2	3939 Tracy Street Los Angeles CA 90027	4	3	Outpatient Alcohol/Drug Free Counseling Services (Meth Services)	ODFC (MS)				
	3	1325 North Western Avenue Hollywood CA 90027	4	3	Outpatient Alcohol/Drug Free Counseling Services (Meth Services)	ODFC (MS)				
	4	7051 Santa Monica Boulevard Los Angeles CA 90038	4	3	Outpatient Alcohol/Drug Free Counseling Services (Meth Services)	ODFC (MS)				
	5	1625 North Schrader Boulevard Hollywood CA 90028	4	3	Outpatient Alcohol/Drug Free Counseling Services (Meth Services)	ODFC (MS)				
	6	1316 North Bronson Avenue Hollywood CA 90028	4	3	Outpatient Alcohol/Drug Free Counseling Services (Meth Services)	ODFC (MS)				
							<b>\$373,805</b>	<b>\$373,805</b>	<b>\$403,878</b>	<b>\$30,073</b>

10/9/2008